

(Rs. in lacs)

Particulars	3 months ended	Corresponding 3 months ended	Year to date figures	Year to date figures	Previous accounting
	(30/09/2008)	in the previous year (30/09/2007)	for current period ended (30/09/2008)	for the previous year ended (30/09/2007)	year ended (31/03/2008)
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. (a) Net Sales / Income from Operations	1,712	1,542	2,640	2,970	7,162
(b) Other Operating Income	4	5	6	10	35
Total Income (a)+(b)	1,716	1,547	2,646	2,980	7,197
2. Expenditure					
(a) (Increase)/Decrease in Stock in Trade	(259)	(387)	(657)	(623)	(308)
(b) Consumption of Raw materials	65	85	133	155	306
(c) Purchase of Traded Goods	434	328	657	534	1,024
(d) Power & Fuel	392	343	707	650	1,375
(e) Staff Cost	329	408	680	805	1,709
(f) Depreciation	80	105	158	213	394
(g) Other Expenditure	657	615	1,213	1,132	2,505
(h) Total	1,698	1,497	2,891	2,866	7,005
3. Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	18	50	(245)	114	192
4. Other Income	89	112	99	147	210
5. Profit/(Loss) before Interest & Exceptional Items (3+4)	107	162	(146)	261	402
6. Interest	103	75	185	150	316
7. Profit/(Loss) after Interest but before Exceptional Items (5-6)	4	87	(331)	111	86
8. Exceptional Item	-	-	-	-	-
9. Profit/(Loss) from Ordinary activities but before tax (7+8)	4	87	(331)	111	86
10. Tax expenses					
a. Income tax	-	28	-	60	110
b. Deferred tax (Credit)	(25)	(28)	(55)	(52)	(103)
c. Fringe benefit tax	6	5	11	10	25
11. Net Profit/(Loss) from Ordinary Activities after tax (9-10)	23	82	(287)	93	54
12. Extraordinary Items (Net of tax expense Rs. Nil)	-	-	500	-	-
13. Net Profit/(Loss) for the period (11-12)	23	82	(787)	93	54
14. Paid-up Equity Share Capital (Face value Rs. 10/- each)	396	361	396	361	361
15. Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year					3,443
16. Earning Per Share(Rs.) (Not Annualised)*					
Before extra ordinary items per Share(Basic)	0.59*	2.25*	(7.24)*	2.56*	1.49
Before extra ordinary items per Share(Diluted)	0.59*	2.25*	(7.24)*	2.56*	1.43
After extra ordinary items per Share(Basic)	0.59*	2.11*	(19.85)*	2.42*	1.49
After extra ordinary items per Share(Diluted)	0.59*	2.11*	(19.85)*	2.42*	1.43
17. Aggregate of Public Shareholding					
- No. of shares	1,784,168	1,784,168	1,784,168	1,784,168	1,784,168
- Percentage of Shareholding	45.01	49.44	45.01	49.44	49.44

## REPORTING OF SEGMENT-WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	3 months ended	Corresponding 3 months ended	Year to date figures	Year to date figures	Previous accounting
	(30/09/2008)	in the previous year (30/09/2007)	for current period ended (30/09/2008)	for the previous year ended (30/09/2007)	year ended (31/03/2008)
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Segment Revenue :					
a. Scientificware	1,093	977	1,581	1,782	4,691
b. Consumerware	577	534	999	1,132	2,314
c. Others	42	31	60	56	157
Total	1,712	1,542	2,640	2,970	7,162
Less : Inter Segment Revenue	-	-	-	-	-
Net Sales / Income from Operations	1,712	1,542	2,640	2,970	7,162
2 Segment Results :					
a. Scientificware	248	242	283	465	966
b. Consumerware	68	126	93	237	410
c. Others	3	7	7	13	30
Total	319	375	383	715	1,406
Less : (i) Interest	103	75	185	150	316
(ii) Other un-allocable expenditure	305	330	634	611	1,249
(iii) Other un-allocable income	(93)	(117)	(105)	(157)	(245)
Total Profit/(Loss) before Tax	4	87	(331)	111	86

1. The above results were reviewed by the Audit Committee and approved by the Board of Directors at its Meeting held on 31.10.2008.
2. The above financial results have been subjected to a limited review by the Statutory Auditors of the Company in terms of Clause 41 of the Listing Agreement.
3. The Financial results are in accordance with the recognition and measurement principles laid down in Accounting Standard (AS) 25 - Interim Financial Reporting as notified in Companies (Accounting Standard) Rules, 2006.
4. As reported earlier, the workers union has challenged transfer of workers of Coldend department of Marol factory to Bharuch district of Gujarat and the matter is subjudice. In consequence, the Coldend activity suffered, as also the profitability of the company.
5. During the quarter, 3,55,460 Equity Shares of Rs.10/- each were allotted to the Share Warrant holders on exercise of the option by them. The Paid-up Share capital after the above allotment is Rs.3,96,39,280/-.
6. Since the assets are used in the Company's business interchangeably and the suppliers of raw materials and consumables are common, disclosure of segment wise assets, liabilities, capital expenditure, depreciation and non-cash expenditure is not feasible.
7. The previous period/years figures have been regrouped/reclassified wherever necessary to make them comparable.
8. The Company has received two complaints from shareholder(s) during the quarter ended 30<sup>th</sup> September, 2008, which have been disposed off. There were no complaints lying unresolved at the beginning or at the end of the quarter.

**For Borosil Glass Works Limited**

Place: Mumbai  
Date : 31.10.2008

**P. K. Kheruka**  
**Vice Chairman & Managing Director**